

Program Logic Model (SAMPLE) (For program and seed funding applicants only)

Provide information on the specific program activities, including target numbers (outputs), the anticipated outcomes and the anticipated longer-term goals. Indicate the evidence that you will use to verify the outcomes. This logic model will be the basis for your final report to the Foundation and the template against which the success of your program will be judged.

<p>Program Activities (List the activities/services that will be provided for participants) What do you plan to do?</p>	<p>Output (Target number of participants to be served) How many people will you serve?</p>	<p>Anticipated Outcomes (Change participants will make by the end of the grant period and how you will measure the change) What change do you expect to see in your participants? How will you measure the change?</p>	<p>Longer-term Goal (Long-term changes among clients or a larger target population beyond the term of the grant)</p>
<p>The clinic will offer dental services, including restorative services, to Hampton Roads residents. Activities to accomplish this goal are:</p> <ul style="list-style-type: none"> • Hire and train staff • Purchase equipment for hygiene and restorative services. • Partner with a local university School of Dental Hygiene to provide hygiene services. • Create a treatment plan for each patient. • Track statistics and outcomes using dental software. 	<p>500 patients will receive hygiene or restorative services in year one. The number served will increase by 15 % each subsequent year of the grant.</p> <p>350 patients will have their treatment plan completed each year.</p>	<p>The shorter-term outcomes are:</p> <ul style="list-style-type: none"> • Complete treatment plans for 450 patients in the first year and 350 each subsequent year, as measured by a review of each patient’s treatment plan for completeness. • Reduce the number of ER visits due to acute dental issues by 25% by January of 2015. 	<p>The longer-term outcomes are:</p> <ul style="list-style-type: none"> • Reduce the number of patients needing acute dental care, as a result of routine cleanings. • Reduce the number of ER visits for homeless and low income patients as a result of dental care. • Reduce medical visits to the clinic due to better oral health of patients.